

9.0 Growth of Ordinary Working Expenses (Demand 03 to 13)

JULY'25

NET

(Fig in Crores of Rs)

Particulars	2024-25	2025-26	JULY'25	% over BG
	Actual	BG_SL	Actual A/C	
D03	452.07	488.83	154.64	31.63
D04	984.79	1011.87	344.53	34.05
D05	501.01	462.73	172.72	37.33
D06	865.41	793.79	296.00	37.29
D07	656.55	667.09	259.38	38.88
D08	983.47	1013.68	347.06	34.24
D09	2053.33	2786.86	649.99	23.32
D10	1187.66	1174.70	506.36	43.11
D11	388.01	415.43	230.69	55.53
D12	267.30	306.33	103.89	33.91
D13	328.10	434.08	116.76	26.90
OWE (D. 03-13)	8667.71	9555.41	3182.02	33.30
APPN TO DRF	24.75	61.00	20.33	33.33
APPN TO PEN FUND.	2763.80	3164.00	1054.66	33.33
Gross W. Exp.	11456.26	12780.41	4257.01	33.31
Suspense.	-3.87	-36.21	428.72	-1183.98
GROSS EXP	11452.39	12744.20	4685.73	36.77